

Multimodal Operations

The Multimodal Operations Division performs statewide planning, grant administration, and technical assistance, in areas of aviation, railroads, transit and waterways. In addition, MoDOT does have regulatory responsibility over railroads.

This section begins with an estimated financial summary for the next five state fiscal years. Financial information for fiscal year 2007 is based on the best available information. Financial summaries beyond fiscal year 2007 are estimates. Changes in any fiscal year may occur depending on the availability of state, federal or local funds; federal or state laws and regulations; local goals and objectives; or unforeseen changes in planning variables.

Program descriptions, funding priorities and associated projects are described within the appropriate modal area of responsibility. The programs and projects identified in this section are based on the best information available at the time of printing. Projects that exceed the estimated cost by 10 percent or \$75,000 will be brought to the Missouri Highways and Transportation Commission (MHTC) for approval, except as proscribed in federally funded program guidelines. MoDOT will handle lesser amounts. The inclusion of any specific project in this section does not constitute final approval of or the commitment of any funds by the Missouri Highways Transportation Commission.

Multimodal Operations

Estimated Financial Summary

For Fiscal Years 2007-2011

		7/2006- 6/2007	7/2007- 6/2008	7/2008- 6/2009	7/2009- 6/2010	7/2010- 6/2011
STAR Fund	State Total:	546,000 546,000	546,000 546,000	546,000 546,000	546,000 546,000	546,000 546,000
Aviation Program	Federal State Total:	30,925,050 6,335,632 37,260,682	33,505,693 9,177,875 42,683,568	20,064,570 6,242,395 26,306,965	23,963,594 4,001,500 27,965,094	24,295,000 4,378,894 28,673,894
Railroad Program - State Supported Passenger Rail Service	State Total:	7,020,372 7,020,372	7,400,000 7,400,000	7,800,000 7,800,000	8,200,000 8,200,000	8,400,000 8,400,000
Railroad Program - Station Improvements	State Total:	25,000 25,000	25,000 25,000	25,000 25,000	25,000 25,000	25,000 25,000
Railroad Program - Rail Crossing Safety Improvements	Federal State Total:	11,425,440 2,856,360 14,281,800	6,902,880 1,725,720 8,628,600	6,356,000 1,589,000 7,945,000	3,982,100 995,525 4,977,625	2,100,000 525,000 2,625,000
Transit Program - FTA/Section 5303- 5305 Transit Metro Planning Grants	Federal Total:	1,157,893 1,157,893	1,206,647 1,206,647	1,304,153 1,304,153	1,383,378 1,383,378	1,383,378 1,383,378
Transit Program - FTA/Section 5307 Urbanized Transit System Grants	Federal State Total:	45,052,396 2,797,142 47,849,538	46,867,792 2,797,142 49,664,934	50,826,551 2,797,142 53,623,693	54,063,182 2,797,142 56,860,324	54,063,182 2,797,142 56,860,324
Transit Program - FTA/Section 5309/Bus Discretionary Transit Capital Grants/Bus and Bus Facilities	Federal Total:	20,000,000 20,000,000	20,000,000 20,000,000	20,000,000 20,000,000	20,000,000 20,000,000	20,000,000 20,000,000
Transit Program - FTA/Section 5310/Elderly and Persons with Disabilities	Federal Total:	2,204,492 2,204,492	2,303,265 2,303,265	2,500,811 2,500,811	2,629,216 2,629,216	2,629,316 2,629,316
Transit Program - FTA/Section 5311/Non-Urbanized Area Public Transportation Formula Grants	Federal State Total:	11,616,749 881,929 12,498,678	12,050,734 881,929 12,932,663	13,033,633 881,929 13,915,562	13,776,120 881,929 14,658,049	13,776,120 881,929 14,658,049
Transit Program - FTA/Section 5311(b)/Rural Transit Assistance Program (RTAP)	Federal Total:	155,948 155,948	163,557 163,557	179,727 179,727	192,568 192,568	192,568 192,568
Transit Program - FTA/Section 5313/Statewide Transit Planning Grants	Federal Total:	246,065 246,065	256,426 256,426	277,147 277,147	293,983 293,983	293,983 293,983
Transit Program - FTA/Section 5316/Job Access & Reverse Commute	Federal Total:	545,000 545,000	568,450 568,450	615,650 615,650	648,900 648,900	648,900 648,900

Multimodal Operations Estimated Financial Summary For Fiscal Years 2007-2011

		7/2006- 6/2007	7/2007- 6/2008	7/2008- 6/2009	7/2009- 6/2010	7/2010- 6/2011
Transit Program - FTA/Section 5317/New Freedom Program	Federal	579,605	605,700	657,800	691,300	691,300
	Total:	579,605	605,700	657,800	691,300	691,300
Transit Program - MEHTAP/Missouri Elderly & Handicapped Transportation Assistance Program	State	2,943,732	2,943,732	2,943,732	2,943,732	2,943,732
	Total:	2,943,732	2,943,732	2,943,732	2,943,732	2,943,732
Waterways Program	State	1,600,000	1,900,000	1,900,000	1,900,000	2,160,565
	Total:	1,600,000	1,900,000	1,900,000	1,900,000	2,160,565
TOTAL	Federal	123,908,638	124,431,144	115,816,042	121,624,341	120,073,747
	State	22,062,435	24,453,666	21,781,466	19,347,096	19,714,530
	Total:	145,971,073	148,884,810	137,597,508	140,971,437	139,788,277

State Transportation Assistance Revolving Fund

In 1996, Senate Bill 780 established the State Transportation Assistance Revolving Fund, and an initial appropriation of \$2.5 million was made in 1997. Provisions are contained in state statute 226.191. The Missouri Highways and Transportation Commission administer the fund, which assists political subdivisions or not-for-profit organizations in the development of non-highway related transportation facilities. This includes aviation, rail, water or mass transit facilities. Funds cannot be used for operating expenses or for the construction or maintenance of state highways. The following are the specific eligibility requirements:

- The planning, acquisition, development and construction of facilities for transportation by air, water, rail or mass transit;
- The purchase of vehicles for the transportation of elderly or handicapped persons; or
- The purchase of rolling stock for transit purposes.

Applications are received at any time; however, they are reviewed twice a year on March 1 and Sept. 1. Loans are awarded based on the type of project, the benefit to the public, the financial viability and the local sponsor's willingness and ability to complete the project. Loan repayments and any interest earned go back into the fund for additional transportation projects. Since inception, this program has been primarily used to help local public airports finance improvements not eligible for federal or state grant programs. This includes the construction of approximately 150 T-hangars, two aviation-fueling facilities and a general aviation terminal building. The program also assisted in financing a multimodal facility in St. Louis to bring together passenger rail, MetroLink and public transit modes.

Applications received for this program exceed available funding, and MoDOT has requested an additional appropriation from the Missouri State Legislature for several years.

Aviation

Grant Program Funding - Aviation grant programs assist eligible sponsors in the planning, purchase, construction, maintenance and improvement of airports.

Federal funding is appropriated by the U.S. Congress through the Federal Airport Improvement Program and provides up to 95 percent of eligible project costs. Missouri is one of eight states currently participating in the State Block Grant Program under which MoDOT administers federal aviation funding to general aviation airports. The FAA programs and administers federal funding to the larger airports with commercial passenger service over 10,000 annual passenger enplanements.

There is a significant amount of uncertainty associated with federal aviation funding. Notification of the amount to be received and the actual transfer of funds often do not occur until several months into the federal fiscal year. Also, programs such as the non-primary airport entitlement program can significantly impact funding available for MoDOT programming, but it is only implemented if Congress appropriates funding above a threshold level. There are currently 69 airports participating in this entitlement program. Eligible airports may receive federal funding of up to \$150,000 annually. MoDOT is basically a pass-through agency for the non-primary airport entitlement program. Current federal legislation for the non-primary entitlement program expires in 2007. There are also opportunities for additional federal funding through discretionary grants. MoDOT staff will continue to aggressively pursue this additional funding whenever possible.

State funding comes from the State Aviation Trust Fund, which derives its revenue from a portion of the state sales tax on jet fuel and a 9-cent per gallon tax on aviation gasoline. On state/local projects, the state can provide up to 90 percent of eligible project costs. The state can also provide up to 50 percent of the local share on federally funded projects. Safety-related equipment and services do not require cost sharing.

Project Priorities - The primary sources for prioritizing airport projects are the FAA National Plan of Integrated Airport Systems, MoDOT State Airport System Plan, and coordination with East-West Gateway Council of Governments and Mid-America Regional Council. The National Plan of Integrated Airport Systems establishes basic criteria for airports to be eligible for federal aviation funds. The State Airport System Plan is a working document updated regularly to reflect current activity levels and changes to airport facilities and air navigation aids.

Project applications are reviewed and funds are distributed based on an established priority system that considers items such as the number of based aircraft, activity levels and the type of project requested. Other factors considered are the political subdivision's willingness and ability to complete the project, commitment of local matching funds, prior maintenance and support of the airport, and aviation staff knowledge of airport needs. While this part is subjective, it is based upon facts and experience.

**STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM FY 2007 – 2011
AVIATION PROGRAM**

LOCATION	MoDOT DIST	PROJECT DESCRIPTION	7/2006- 6/2007	7/2007- 6/2008	7/2008- 6/2009	7/2009- 6/2010	7/2010- 6/2011
Air Park South (Springfield)	8	Construct new runway and apron		5,241,256			
Air Park South (Springfield)	8	Construct partial parallel taxiway					1,000,000
Aurora	7	Construct new terminal apron with t-hangar taxilanes					500,000
Ava	8	Safety area grading, obstruction removal				250,000	
Bethany/Albany	1	Airport master plan with site selection				100,000	
Bismarck	10	Seal runway, taxiway and apron					80,000
Bolivar	8	Super AWOS				65,000	
Bolivar	8	Acquire land for runway extension			1,000,000		
Bolivar	8	Construct runway extension					2,500,000
Boonville	5	Construct full parallel taxiway		600,000			
Boonville	5	Construct t-hangar taxilanes				250,000	
Bowling Green	3	Land/easement acquisition and obstruction removal for runway 13/31	700,000				
Bowling Green	3	Construct apron and taxiway			1,100,000		
Branson West	8	Runway construction, road relocation, paving	3,684,210				
Branson West	8	Runway construction, airfield paving		3,417,000			
Brookfield	2	Construct parallel taxiway	400,000				
Brookfield	2	Relocate/remove obstruction			519,005		

**STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM FY 2007 – 2011
AVIATION PROGRAM**

LOCATION	MoDOT DIST	PROJECT DESCRIPTION	7/2006- 6/2007	7/2007- 6/2008	7/2008- 6/2009	7/2009- 6/2010	7/2010- 6/2011
Brookfield	2	Airport layout plan				50,000	
Camdenton	5	Acquire land for partial parallel taxiway	500,000				
Camdenton	5	Construct partial parallel taxiway					557,895
Campbell	10	Overlay runway and taxiways	150,000				
Cape Girardeau	10	Operate air traffic control tower	167,000	167,000	167,000	167,000	167,000
Cape Girardeau	10	Acquire land		765,000			
Cape Girardeau	10	Airfield signage				100,000	
Carrollton	2	Airport layout plan					50,000
Charleston/ Mississippi County	10	Airport layout plan			75,000		
Chillicothe	2	Site preparation and construct new runway		4,000,000			
Clinton	4	Acquire land for new runway	507,895				
Clinton	4	Construct new runway			4,712,403		
Cuba	9	Acquire land for obstruction removal				500,000	
Dexter	10	Construct runway extension	600,000				
Doniphan	9	Airport layout plan				50,000	
Doniphan	9	Overlay and mark runway					300,000
Eldon	5	Acquire land	200,000				

**STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM FY 2007 – 2011
AVIATION PROGRAM**

LOCATION	MoDOT DIST	PROJECT DESCRIPTION	7/2006- 6/2007	7/2007- 6/2008	7/2008- 6/2009	7/2009- 6/2010	7/2010- 6/2011
Eldon	5	Construct runway extension	600,000				
Eldon	5	Construct partial parallel taxiway				500,000	
Farmington	10	Construct partial parallel taxiway	1,000,000				
Farmington	10	Remove obstructions	400,000				
Farmington	10	Acquire land for runway extension			700,000		
Festus	6	Environmental assessment				75,000	
Festus	6	Land acquisition					1,000,000
Fulton	5	Acquire land for RPZ				135,000	
Hannibal	3	Extend runway				1,315,789	
Harrisonville	4	Acquire land for runway extension		1,400,000			
Harrisonville	4	Acquire land for runway extension			1,657,895		
Harrisonville	4	Extend runway					4,000,000
Hermann	3	Overlay taxilanes and apron	150,000				
Hermann	3	Airport layout plan		80,000			
Houston	9	Construct partial parallel taxiway			700,000		
Jefferson City	5	Apron area modifications	684,211				
Jefferson City	5	Relocate air traffic control tower				3,000,000	

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM FY 2007 – 2011
AVIATION PROGRAM

LOCATION	MoDOT DIST	PROJECT DESCRIPTION	7/2006- 6/2007	7/2007- 6/2008	7/2008- 6/2009	7/2009- 6/2010	7/2010- 6/2011
Jefferson City	5	Construct taxiway B					2,000,000
Joplin	7	T-hangar and apron construction - SW quadrant			420,000		
Kirksville	2	Install Instrument Landing System		2,500,000			
Kirksville	2	Pavement rehabilitation			1,000,000		
Lamar	7	Construct new runway, connecting taxiways; obstruction removal	3,052,632				
Lebanon	8	Acquire land for runway extension	1,900,000				
Lebanon	8	Construct runway extension, parallel taxiway		5,000,000			
Lebanon	8	Airport fencing				200,000	
Lee's Summit	4	Construct runway extension, parallel taxiway and apron	8,302,684				
Lee's Summit	4	Construct runway extension, parallel taxiway and apron		7,000,000			
Lee's Summit	4	Construct new air traffic control tower				3,000,000	
Lincoln County	3	Feasibility study	100,000				
Macon	2	Acquire land, extend and widen runway-grading			1,657,895		
Macon	2	Extend and widen runway-pave, light and mark	1,657,895				
Malden	10	Resurface and replace lighting system on runway 13/31	900,000				
Malden	10	Extend runway 18/36					700,000
Malden	10	Relocate access road					200,000

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM FY 2007 – 2011
AVIATION PROGRAM

LOCATION	MoDOT DIST	PROJECT DESCRIPTION	7/2006- 6/2007	7/2007- 6/2008	7/2008- 6/2009	7/2009- 6/2010	7/2010- 6/2011
Marshall	2	Acquire land for crosswind runway 27 RPZ				130,000	
Marshall	2	Overlay runway, complete parallel taxiway, upgrade lighting, install PAPIs	1,500,000				
Maryville	1	Construct connector taxiway, access road improvements			400,000		
Mexico	3	Widen runway 18/36; replace lighting				450,000	
Mexico	3	Construct access taxiway					200,000
Moberly	2	Acquire land	222,222				
Mosby	4	Construct t-hangar taxilanes			519,005		
Mount Vernon	7	Airport layout plan				60,000	
Mount Vernon	7	Seal coat runway, taxiway and apron	90,000				
Mountain View	9	Overlay runway, taxiway and apron				1,100,000	
Perryville	10	Runway safety area grading		500,000			
Piedmont	10	Apron, taxilane improvements					350,000
Poplar Bluff	10	Realign connector taxiway				250,000	
Rolla	5	Update airport layout plan	100,000				
St. Clair	6	Overlay runway					100,000
St. Joseph	1	Taxiway Alpha rehabilitation	1,500,000				
St. Joseph	1	Rotary snow broom	350,000				

**STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM FY 2007 – 2011
AVIATION PROGRAM**

LOCATION	MoDOT DIST	PROJECT DESCRIPTION	7/2006- 6/2007	7/2007- 6/2008	7/2008- 6/2009	7/2009- 6/2010	7/2010- 6/2011
St. Joseph	1	Realign taxiway Bravo West		1,970,000			
St. Joseph	1	Air traffic control tower					3,000,000
Sedalia	5	RPZ land acquisition				200,000	
Sikeston	10	Rehabilitate apron	100,000				
Sikeston	10	Overlay runway		700,000			
Sikeston	10	Overlay taxiway		700,000			
Spirit of St. Louis	6	Construct access road and taxiways	810,000				
Spirit of St. Louis	6	Overlay and mark Runway 8L/26R		150,000			
Spirit of St. Louis	6	Exhibit "A" property line map			50,000		
Spirit of St. Louis	6	Land acquisition			1,623,986		
Spirit of St. Louis	6	Land acquisition				1,675,099	
Spirit of St. Louis	6	South airport access road					250,000
Spirit of St. Louis	6	Construct partial north parallel taxiway to runway 8L/26R					2,500,000
Statewide		Non-primary airport entitlement program	8,369,525	8,568,421	8,574,737	9,698,947	9,200,000
Statewide		System planning - AIMS	178,947				
Statewide		5010 inspections			52,632		
Statewide		Automated weather observing system ongoing maintenance	50,000	50,000	50,000	50,000	50,000

**STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM FY 2007 – 2011
AVIATION PROGRAM**

LOCATION	MoDOT DIST	PROJECT DESCRIPTION	7/2006- 6/2007	7/2007- 6/2008	7/2008- 6/2009	7/2009- 6/2010	7/2010- 6/2011
Steele	10	Widen runway 18/36, beacon, vault, windcone				175,000	
Stockton	7	Runway safety area grading					400,000
Stockton	7	Seal and remark runway		84,000			
Sullivan	6	Acquire land for RPZ				500,000	
Taney County	8	Airport layout plan					80,000
Thayer	9	Seal coat runway, taxiway and apron	90,000				
Thayer	9	Replace lighting system, wind cone and beacon					200,000
Trenton	2	Construct parallel taxiway		800,000			
Van Buren	9	Resurface runway, taxiway and apron			250,000		
Versailles	5	Runway pavement maintenance	500,000				
Warrensburg	4	Acquire land for runway extension		1,500,000			
Warrensburg	4	Relocate apron and parallel taxiway 18/36			2,000,000		
Warrensburg	4	Runway pavement maintenance				150,000	
Warrensburg	4	Extend runway 18/36				5,000,000	
Warsaw	5	Extend runway					1,000,000
Washington	3	Expand apron		250,000			
Waynesville	9	Construct apron, hangar taxiways, connecting taxiway and access road and parking			800,000		
West Plains	9	Construct partial parallel taxiway				450,000	
			39,517,221	45,442,677	28,029,558	29,646,835	30,384,895

Railroads

Missouri is located in the central corridors of the nation's railroad transportation system, with St. Louis and Kansas City being the second and third largest rail hubs in the nation, behind only Chicago, IL. Approximately 60 percent of the freight products entering Missouri, both raw materials and finished products, are moved into Missouri on the rail system. The rail system is also critical to the nation's passenger rail transportation and Missouri's passenger service between St. Louis and Kansas City.

The MoDOT Multimodal Division administers the state's railroad program. This program includes freight rail regulation, passenger rail, light rail safety regulation, highway/rail crossing safety, rail/highway construction, and railroad safety inspection and outreach.

Passenger Rail – Two round-trips per day are currently provided between St. Louis and Kansas City, with stops in Kirkwood, Washington, Hermann, Jefferson City, Sedalia, Warrensburg, Lee's Summit and Independence. In fiscal year 05, service was provided to more than 171,000 passengers. There is not a dedicated funding source for passenger rail. Passenger rail is subject to legislative general revenue appropriation each year.

In fiscal year 06, Amtrak's cost of providing the service was \$6,571,000. The Missouri General Assembly appropriated \$6,200,000 for the service. The remaining deficit balance (\$371,000) was paid with application of Missouri's \$5 surcharge credits. The \$5 surcharge is imposed on Missouri's intrastate rail passengers.

In fiscal year 07, Amtrak's cost of providing the service will be approximately \$7,020,372. The Missouri General Assembly will be asked to appropriate approximately \$6,600,000. The remaining deficit balance will be paid with application of Missouri's unused \$5 surcharge credits from the previous year and the current year's surcharge credits and an Amtrak passenger fare increase.

The passenger rail route is owned and maintained by the Union Pacific Railroad. During calendar year 2006, the railroad has scheduled major track work projects. The projects include cross-tie replacements, undercutting the track and curve rail replacement. This will affect how the service operates and will require buses to be operated instead of trains in certain situations.

Highway/Rail Crossing Safety Program - There are approximately 3,900 public highway/rail crossings in Missouri. These crossings are evaluated and ranked annually according to a hazard exposure index that considers such items as train traffic and speed, vehicle traffic and speed, crossing accident history, and sight distance. Each year, there are approximately \$5.9 million of FHWA Surface Transportation Program Safety Funds, and approximately \$1.2 million state funds from the state Grade Crossing Safety Account available to address safety issues at these crossings. The Grade Crossing Safety Account funds are created from a state motor vehicle licensing fee. On the average, it costs \$150,000 to \$200,000 per crossing for highway/rail safety improvements, resulting in improvement to approximately 30 to 35 crossings per year. Project improvements typically include the installation of railroad crossing signal devices, and may vary in scope and completion dates depending on funding availability and programming restrictions, each fiscal year. A project may also last for a duration of more than one, two or more fiscal years due to funding restrictions and other unanticipated events. Since 1976, this program has resulted in an 81 percent decrease in crashes; a 76 percent decrease in fatalities; and an 83 percent decrease in injuries.

Railroad Acronyms

AM	Arkansas and Missouri Railroad Company
BGKX	Belton-Grandview Railway
BSR	Branson Scenic Railway
BNSF	BNSF Railway Company
CMR	Central Midland Railway Company
CBRM	Chillicothe-Brunswick Rail Maintenance Authority/MO North Central RR
COLT	Columbia Terminal Railroad Company
IC&E	Iowa, Chicago & Eastern Railroad Corporation
KAW	Kaw River Railroad
KCS	Kansas City Southern Railway Company
KCT	Kansas City Terminal Railway Company
MRS	Manufacturers' Railway Company
MNA	Missouri & Northern Arkansas Railroad Company
MVP	Missouri Valley Park Switching Service
NS	Norfolk Southern Railway Company
SLIM	St. Louis Iron Mountain Railroad
SE	SEMO Port Railroad, Inc.
TRRA	Terminal Railroad Association of St. Louis
UP	Union Pacific Railroad Company

**MISSOURI STATEWIDE TRANSPORTATION PROGRAM FY 2007- 2011
PASSENGER RAIL AND HIGHWAY/RAIL CROSSING SAFETY PROGRAM**

LOCATION	MoDOT DISTRICT	PROJECT DESCRIPTION	7/2006- 6/2007	7/2007- 6/2008	7/2008- 6/2009	7/2009- 6/2010	7/2010- 6/2011
Location: St. Louis, MO - Kansas City, MO Project Description: National Railroad Passenger Corporation-AMTRAK/State Supported Passenger Rail Service.	4,5,6	(Continue operation and provide equipment capital share of service between St. Louis and Kansas City utilizing the Ann Rutledge and the St. Louis/Kansas City Mules trains)	7,020,372	7,400,000	7,800,000	8,200,000	8,400,000
Location: St. Louis, MO - Kansas City, MO Project Description: National Railroad Passenger Corporation-AMTRAK/State Supported Passenger Rail Service.	1,2,3,4,5,6, 7,8,9,10	(Advertising and promotional costs for the St. Louis - Kansas City corridor)	0	125,000	125,000	125,000	125,000
Location: All stations in Missouri with Amtrak service Project Description: National Railroad Passenger Corporation-AMTRAK/State Supported Passenger Rail Service-station enhancement.	2,4,5,6,8	(Station repair and enhancement costs related to St. Louis-Kansas City state supported route)	25,000	25,000	25,000	25,000	25,000
Location: St. Louis to Kansas City High speed rail corridor Project Description: Planning funds for eventual high-speed rail line between Kansas City and St. Louis	4,5,6	(Rail/highway crossing hazard elimination; feasibility, environmental and preliminary engineering study; infrastructure improvements and equipment acquisition for the St. Louis to Kansas City route)	0	1,500,000	1,500,000	2,000,000	2,000,000
Cart Rd. 458 (DOT# 070 147R) Near Nodaway, Andrew Co. (BNSF)	1	Install active warning devices	200,000	0	0	0	0
60 th Ln. (DOT# 095 227F) In Halls, Buchanan Co., (BNSF)	1	Install active warning devices	200,000	0	0	0	0
Various crossings along U.S. 59 in Buchanan Co. (BNSF)	1	Various improvements	0	400,000	400,000	400,000	0
Banner Ln. (DOT# 005 081U) Near Gibbs, Adair Co. (BNSF)	2	Install active warning devices	0	0	0	160,000	0
Archer St. (DOT# 005 084P) In LaPlata, Adair Co. (BNSF)	2	Close crossing	0	0	0	5,000	0
Lantern St. (DOT# 005 086D) In LaPlata, Adair Co. (BNSF)	2	Upgrade active warning devices	0	0	0	8,000	0

Owensby St. (DOT# 005 089Y) In LaPlata, Macon Co. (BNSF)	2	Upgrade active warning devices	0	0	0	8,000	0
MO 156 (DOT# 005 091A) Near LaPlata, Macon Co. (BNSF)	2	Upgrade active warning devices	0	0	0	8,000	0
Indiana Pl. (DOT# 005 092G) Near LaPlata, Macon Co. (BNSF)	2	Install active warning devices	0	0	0	160,000	0
Iceberg Pl. (DOT# 005 094V) Near LaPlata, Macon Co. (BNSF)	2	Upgrade active warning devices	0	0	0	8,000	0
Hilton Ave. (DOT# 005 095C) In LaPlata, Macon Co. (BNSF)	2	Upgrade active warning devices	0	0	0	8,000	0
Rt. J/Missouri Ave. (DOT# 005 101D) In Elmer, Macon Co. (BNSF)	2	Upgrade active warning devices	0	0	0	8,000	0
Dolphin St. (DOT# 005 113X) In Ethel, Macon Co. (BNSF)	2	Upgrade active warning devices	0	0	160,000	0	0
Emerald St. (DOT# 005 114E) In Ethel, Macon Co. (BNSF)	2	Upgrade active warning devices	0	0	160,000	0	0
MO 149/Oak St. (DOT# 005 115L) In Ethel, Macon Co. (BNSF)	2	Upgrade active warning devices	0	0	8,000	0	0
Rt. Z (DOT# 005 121P) Near Ethel, Macon Co. (BNSF)	2	Upgrade active warning devices	0	0	160,000	0	0
Cart Rd. (DOT# 005 127F) Near Bucklin, Linn Co. (BNSF)	2	Upgrade active warning devices	0	0	8,000	0	0
MO 129 (DOT# 005 128M) Near Bucklin, Linn Co. (BNSF)	2	Upgrade active warning devices	0	0	16,000	0	0
Third St. (DOT# 005 130N) In Bucklin, Linn Co. (BNSF)	2	Upgrade active warning devices	0	0	8,000	0	0
Santa Fe Ave. (DOT# 005 132C) In Bucklin, Linn Co. (BNSF)	2	Upgrade active warning devices	0	0	8,000	0	0
Mohawk Dr. (DOT# 005 136E) Near Marceline, Linn Co. (BNSF)	2	Install active warning devices	115,200	0	0	0	0
Landau Dr. (DOT# 005 138T) Near Marceline, Linn Co. (BNSF)	2	Install active warning devices	144,000	0	0	0	0
Lisbon Rd. (DOT# 005 137L) Near Marceline, Linn Co. (BNSF)	2	Close crossing	5,000	0	0	0	0
Monaco Dr. (DOT# 005 135X) Near Bucklin, Linn Co. (BNSF)	2	Close crossing	5,000	0	0	0	0
Meadow Rd. (DOT# 005 133J) Near Bucklin, Linn Co. (BNSF)	2	Remove sight distance obstruction and install stop signs	16,000	0	0	0	0

County Rd. (DOT# 005 137L) Near Marceline, Linn Co. (BNSF)	2	Install active warning devices	0	0	160,000	0	0
County Rd. (DOT# 005 138T) Near Marceline, Chariton Co. (BNSF)	2	Install active warning devices	160,000	0	0	0	0
Hauser St. (DOT# 005 142H) In Marceline, Chariton Co. (BNSF)	2	Upgrade active warning devices/grade separation feasibility	160,000	0	0	0	0
Crocker St. (DOT# 005 143P) In Marceline, Chariton Co. (BNSF)	2	Upgrade active warning devices/grade separation feasibility	160,000	0	0	0	0
Santa Fe Ave. (DOT# 005 144W) In Marceline, Chariton Co. (BNSF)	2	Upgrade active warning devices/grade separation feasibility	160,000	0	0	0	0
Howell Ave. (DOT# 005 259R) In Marceline, Chariton Co. (BNSF)	2	Close crossing	5,000	0	0	0	0
CR 276 (DOT# 005 305P) Near Carrollton, Carroll Co. (BNSF)	2	Close crossing and improve roadway	144,000	0	0	0	0
CR 623 (DOT# 005 316C) Near Norborne, Carroll Co. (BNSF)	2	Install active warning devices	0	0	200,000	0	0
CR 619 (DOT# 005 317J) Near Norborne, Carroll Co. (BNSF)	2	Install active warning devices	0	0	200,000	0	0
CR 617 (DOT# 005 318R) Near Norborne, Carroll Co. (BNSF)	2	Install active warning devices	0	0	200,000	0	0
CR 615 (DOT# 005 319X) Near Norborne, Carroll Co. (BNSF)	2	Install active warning devices	0	0	200,000	0	0
Logan St. (DOT# 078 251M) Near Anabel, Macon Co. (BNSF)	2	Close crossing	10,000	0	0	0	0
Coates St. (DOT# 483 697J) In Moberly, Randolph Co. (NS)	2	Feasibility study/grade separation	3,750	184,000	0	0	0
Walton Ave. (DOT# 483 735R) Near Salisbury, Chariton Co. (NS)	2	Install active warning devices	102,000	0	0	0	0
Muncas Ave. (DOT# 483 737E) Near Salisbury, Chariton Co. (NS)	2	Install active warning devices	118,500	0	0	0	0
Rt. KK (DOT# 483 755C) Near Keytesville, Chariton Co. (NS)	2	Upgrade active warning devices	118,500	0	0	0	0
Bourqmond Ave. (DOT# 483 767W) Near Brunswick, Chariton Co. (NS)	2	Install active warning devices	123,750	0	0	0	0
Quincy St. (DOT# 483 770E) In Brunswick, Chariton Co. (NS)	2	Upgrade active warning devices	22,500	0	0	0	0

Monroe St. (DOT# 483 771L) In Brunswick, Chariton Co. (NS)	2	Close crossing	5,000	0	0	0	0
Polk St. (DOT# 483 774G) In Brunswick, Chariton Co. (NS)	2	Upgrade active warning devices	102,000	0	0	0	0
Worth St. (DOT# 483 776V) In Brunswick, Chariton Co. (NS)	2	Close crossing	5,000	0	0	0	0
Wood St. (DOT# 483 778J) In Brunswick, Chariton Co. (NS)	2	Close crossing	5,000	0	0	0	0
Fremont St. (DOT# 483 779R) In Brunswick, Chariton Co. (NS)	2	Close crossing	5,000	0	0	0	0
CR 412 (DOT# 483 790R) Near Miami Station, Carroll Co. (NS)	2	Upgrade active warning devices	102,000	0	0	0	0
Rt. B (DOT# 483 799C) Near Wakenda, Carroll Co. (NS)	2	Upgrade active warning devices	169,500	0	0	0	0
Bus. 65/Main St. (DOT# 483 808Y) In Carrollton, Carroll Co. (NS)	2	Upgrade active warning devices	27,000	0	0	0	0
CR 623 (DOT# 483 815J) Near Norborne, Carroll Co. (NS)	2	Install active warning devices	0	187,500	0	0	0
CR 619 (DOT# 483 816R) Near Norborne, Carroll Co. (NS)	2	Install active warning devices	0	187,500	0	0	0
CR 617 (DOT# 483 817X) Near Norborne, Carroll Co. (NS)	2	Install active warning devices	0	187,500	0	0	0
CR 615 (DOT# 483 818E) Near Norborne, Carroll Co. (NS)	2	Install active warning devices	0	187,500	0	0	0
County Rd. (DOT# 005 011E) Near Revere, Clark Co. (BNSF)	3	Upgrade active warning devices	140,000	0	0	0	0
County Rd. (DOT# 005 013T) Near Medill, Clark Co. (BNSF)	3	Upgrade active warning devices	140,000	0	0	0	0
East St. (DOT# 072 714M) In Clarence, Shelby Co. (BNSF)	3	Close crossing	5,000	0	0	0	0
MO 151/Shelby St. (DOT# 072 715U) In Clarence, Shelby Co. (BNSF)	3	Upgrade active warning devices	160,000	0	0	0	0
Grand St. (DOT# 072 718P) In Clarence, Shelby Co. (BNSF)	3	Upgrade active warning devices	160,000	0	0	0	0
First St. (DOT# 072 720R) In Clarence, Shelby Co. (BNSF)	3	Install active warning devices	100,000	0	0	0	0
Keeteman Rd. (DOT# 072 863N) Near Winfield, Lincoln Co. (BNSF)	3	Install active warning devices	200,000	0	0	0	0

CR 935 (DOT# 293 347S) Near Thompson, Audrain Co. (KCS)	3	Install active warning devices	0	0	144,000	0	0
Main St. (DOT# 293 349F) Near Thompson, Audrain Co. (KCS)	3	Upgrade active warning devices	0	0	144,000	0	0
CR 951 (DOT# 293 350A) Near Thompson, Audrain Co. (KCS)	3	Install active warning devices	0	0	144,000	0	0
CR 963 (DOT# 293 353V) Near Thompson, Audrain Co. (KCS)	3	Install active warning devices	0	0	144,000	0	0
CR 973 (DOT# 293 355J) Near Thompson, Audrain Co. (KCS)	3	Install active warning devices	144,000	0	0	0	0
CR 989 (DOT# 293 358E) Near Thompson, Audrain Co. (KCS)	3	Install active warning devices	144,000	0	0	0	0
Rt. H (DOT# 480 635B) Near Rensselaer, Ralls Co. (NS)	3	Upgrade active warning devices	150,000	0	0	0	0
CR 724 (DOT# 483 627U) Near Benton City, Audrain Co. (NS)	3	Close crossing and build roadway	60,000	0	0	0	0
CR 935 (DOT# 483 646Y) Near Thompson, Audrain Co. (NS)	3	Install active warning devices	0	0	147,000	0	0
Main St. (DOT# 483 648M) Near Thompson, Audrain Co. (NS)	3	Upgrade active warning devices	0	0	147,000	0	0
CR 951 (DOT# 483 649U) Near Thompson, Audrain Co. (NS)	3	Install active warning devices	0	0	147,000	0	0
CR 963 (DOT# 483 652C) Near Thompson, Audrain Co. (NS)	3	Install active warning devices	0	0	94,500	0	0
CR 973 (DOT# 483 654R) Near Thompson, Audrain Co. (NS)	3	Install active warning devices	94,500	0	0	0	0
CR 989 (DOT# 483 657L) Near Thompson, Audrain Co. (NS)	3	Install active warning devices	147,000	0	0	0	0
Minneville Rd. (Arlington) Near Birmingham, Clay Co. (BNSF)	4	Upgrade active warning devices	0	200,000	0	0	0
Atlantic Ave. In North Kansas City, Clay Co. (BNSF)	4	Upgrade active warning devices	0	200,000	0	0	0
2 nd St. (DOT# 005 332L) In Hardin, Ray Co., (BNSF)	4	Close crossing	5,000	0	0	0	0
Pigg Ln. (DOT# 005 357G) Near Floyd, Ray Co. (BNSF)	4	Close crossing	5,000	0	0	0	0
Courtney Rd. (DOT# 005 378A) Near Sugar Creek, Jackson Co. (BNSF)	4	Close crossing	24,000	0	0	0	0

Lone Pine (DOT# 329 836H) In Cleveland, Cass Co. (KCS)	4	Upgrade active warning devices	144,000	0	0	0	0
259 th St. (DOT# 329 837P) Near West Line, Cass Co. (KCS)	4	Install active warning devices	180,000	0	0	0	0
299 th St. (DOT# 329 845G) Near West Line, Cass Co. (KCS)	4	Install active warning devices	0	144,000	0	0	0
CR 315 (DOT# 329 850D) Near Drexel, Cass Co. (KCS)	4	Install active warning devices	144,000	0	0	0	0
Industrial Dr. (DOT# 329 860J) Near Drexel, Cass Co. (KCS)	4	Install active warning devices	144,000	0	0	0	0
CR 1821 (DOT# 442 007T) Near Kingsville, Johnson Co. (UP)	4	Install active warning devices	144,000	0	0	0	0
CR 1001 (DOT# 442 029T) Near Holden, Johnson Co. (UP)	4	Install active warning devices	144,000	0	0	0	0
MO 58/W. Wye (DOT# 442 989T) In Pleasant Hill, Cass Co. (MNA)	4	Upgrade active warning devices	0	0	120,000	0	0
Rt. P (DOT# 442 998S) Near Pleasant Hill, Cass Co. (MNA)	4	Upgrade active warning devices	0	0	120,000	0	0
Orr Rd. (DOT# 443 002M) Near Pleasant Hill, Cass Co. (MNA)	4	Install active warning devices	0	0	120,000	0	0
227 th St. (DOT# 443 006P) Near Harrisonville, Cass Co. (MNA)	4	Install active warning devices	0	0	120,000	0	0
235 th St. (DOT# 443 007W) Near Harrisonville, Cass Co. (MNA)	4	Install active warning devices	0	0	120,000	0	0
307 th St. (DOT# 443 025U) Near Archie, Cass Co. (MNA)	4	Install active warning devices	0	0	175,000	0	0
CR 1171 (DOT# 442 027E) Near Holden, Johnson Co. (UP)	4	Install active warning devices	144,000	0	0	0	0
CR 701 (DOT# 442 032B) Near Centerview, Johnson Co. (UP)	4	Install active warning devices	0	0	0	144,000	0
Graham St. (DOT# 442 033H) In Centerview, Johnson Co. (UP)	4	Close crossing	0	0	0	5,000	0
Main St. (DOT# 442 034P) In Centerview, Johnson Co. (UP)	4	Upgrade active warning devices	0	0	0	144,000	0
CR 301 (DOT# 442 040T) Near Warrensburg, Johnson Co. (UP)	4	Install active warning devices	0	0	144,000	0	0
Washington St. (DOT# 442 044V) In Warrensburg, Johnson Co. (UP)	4	Upgrade active warning devices	0	0	8,000	0	0

Holden St. (DOT# 442 047R) In Warrensburg, Johnson Co. (UP)	4	Upgrade active warning devices	0	0	8,000	0	0
Mitchell St. (DOT# 442 056P) In Warrensburg, Johnson Co. (UP)	4	Upgrade active warning devices	0	0	8,000	0	0
Ridgeview Rd. (DOT# 442 057W) In Warrensburg, Johnson Co. (UP)	4	Upgrade active warning devices	0	0	8,000	0	0
Devasher St. (DOT# 442 058D) In Warrensburg, Johnson Co. (UP)	4	Upgrade active warning devices	0	0	8,000	0	0
CR 501 (DOT# 442 063A) Near Montserrat, Johnson Co. (UP)	4	Upgrade active warning devices	0	0	8,000	0	0
CR 115 (DOT# 442 064G) Near Montserrat, Johnson Co. (UP)	4	Install active warning devices	0	0	144,000	0	0
CR 651 (DOT# 442 065N) Near Montserrat, Johnson Co. (UP)	4	Upgrade active warning devices	0	0	144,000	0	0
Adams St. (DOT# 442 072Y) In Knob Noster, Johnson Co. (UP)	4	Close crossing	0	5,000	0	0	0
MO 58/W. Wye (DOT# 442 989T) In Pleasant Hill, Cass Co. (MNA)	4	Upgrade active warning devices	0	0	0	120,000	0
227 th St. (DOT# 443 006P) Near Harrisonville, Cass Co. (MNA)	4	Install active warning devices	0	0	0	120,000	0
235 th St. (DOT# 443 007W) Near Harrisonville, Cass Co. (MNA)	4	Install active warning devices	0	0	0	120,000	0
Lexington St. (DOT# 443 008D) In Harrisonville, Cass Co. (MNA)	4	Close crossing	0	0	0	19,125	0
Independence St. (DOT# 443 009K) In Harrisonville, Cass Co. (MNA)	4	Upgrade active warning devices	0	0	0	120,000	0
MO 2/Wall St. (DOT# 443 012T) In Harrisonville, Cass Co. (MNA)	4	Upgrade active warning devices	0	0	0	120,000	0
Rt. A/High School Ave. (DOT# 443 029W) In Archie, Cass Co. (MNA)	4	Upgrade active warning devices	0	127,500	0	0	0
Walnut St. (DOT# 443 030R) In Archie, Cass Co. (MNA)	4	Close crossing	0	5,000	0	0	0
Chestnut St. (DOT# 443 031X) In Archie, Cass Co. (MNA)	4	Close crossing	0	5,000	0	0	0
Pine St. (DOT# 443 032E) In Archie, Cass Co. (MNA)	4	Upgrade active warning devices	0	127,500	0	0	0
92 nd St. (DOT# 483 834N) In Hardin, Ray Co. (NS)	4	Install active warning devices	133,500	0	0	0	0

CR 307 (DOT# 483 837J) Near Henrietta, Ray Co. (NS)	4	Install active warning devices	102,000	0	0	0	0
Pryor Rd. (DOT# 483 844U) Near Henrietta, Ray Co. (NS)	4	Install active warning devices	102,000	0	0	0	0
CR 336 (DOT# 483 850X) Near Camden, Ray Co. (NS)	4	Install active warning devices	147,000	0	0	0	0
Minneville Rd. (Arlington) (DOT# 483 894X) Near Birmingham, Clay Co. (NS)	4	Upgrade active warning devices	0	187,500	0	0	0
Atlantic Ave. (DOT# 483 906P) In North Kansas City, Clay Co. (NS)	4	Upgrade active warning devices	0	187,500	0	0	0
Spore Rd. (DOT# 916 974R) Near Missouri City, Clay Co. (NS)	4	Install active warning devices	150,000	0	0	0	0
Walnut St. (DOT# 442 089C) In LaMonte, Pettis Co. (UP)	5	Close crossing	0	5,000	0	0	0
MO 127/Main St. (DOT# 442 090W) In LaMonte, Pettis Co. (UP)	5	Upgrade active warning devices	0	144,000	0	0	0
Rt. T (DOT# 442 097U) Near Dresden, Pettis Co. (UP)	5	Upgrade active warning devices	0	8,000	0	0	0
Rt. MM (DOT# 442 101G) Near Dresden, Pettis Co. (UP)	5	Upgrade active warning devices	0	8,000	0	0	0
Rissler Rd. (DOT# 442 149J) Near Sedalia, Pettis Co. (UP)	5	Upgrade active warning devices	0	144,000	0	0	0
Rt. TT (DOT# 442 151K) Near Smithton, Pettis Co. (UP)	5	Upgrade active warning devices	0	144,000	0	0	0
Spur 5/Washington St. (DOT# 442 157B) In Smithton, Pettis Co. (UP)	5	Upgrade active warning devices	0	8,000	0	0	0
Rt. W (DOT# 442 159P) Near Smithton, Pettis Co. (UP)	5	Upgrade active warning devices	0	8,000	0	0	0
Florence Rd. (DOT# 442 160J) Near Smithton, Pettis Co. (UP)	5	Install active warning devices	0	144,000	0	0	0
Morgan Co. Dr. (DOT# 442 165T) Near Otterville, Cooper Co. (UP)	5	Upgrade active warning devices	0	144,000	0	0	0
Quail Rd. (DOT# 442 166A) Near Otterville, Cooper Co. (UP)	5	Close crossing	0	5,000	0	0	0
Lewis Rd. (DOT# 442 174S) In Syracuse, Cooper Co. (UP)	5	Install active warning devices	0	0	144,000	0	0
Broadway St. (DOT# 442 178U) In Syracuse, Morgan Co. (UP)	5	Upgrade active warning devices	0	8,000	0	0	0

East St. (DOT# 442 180V) In Syracuse, Morgan Co. (UP)	5	Upgrade active warning devices	0	8,000	0	0	0
Rt. B (DOT# 442 188A) In Tipton, Moniteau Co. (UP)	5	Upgrade active warning devices	0	4,000	0	0	0
Auglaize Ave. (DOT# 442 191H) In Tipton, Moniteau Co. (UP)	5	Upgrade active warning devices	0	4,000	0	0	0
Round Hill Rd. (DOT# 442 192P) Near Tipton, Moniteau Co. (UP)	5	Upgrade active warning devices	0	4,000	0	0	0
Cross Lane Rd. (DOT# 442 195K) Near Clarksburg, Moniteau Co. (UP)	5	Install active warning devices	0	0	144,000	0	0
Rt. H (DOT# 442 200E) In Clarksburg, Moniteau Co. (UP)	5	Upgrade active warning devices	0	4,000	0	0	0
Locust St. (DOT# 442 202T) In Clarksburg, Moniteau Co. (UP)	5	Upgrade active warning devices	0	4,000	0	0	0
Stockhaven Rd. (DOT# 442 205N) Near California, Moniteau Co. (UP)	5	Install active warning devices	180,000	0	0	0	0
Country Club Rd. (DOT# 442 206V) In California, Moniteau Co. (UP)	5	Upgrade active warning devices	0	144,000	0	0	0
S. Mill St. (DOT# 442 210K) In California, Moniteau Co. (UP)	5	Close crossing	0	5,000	0	0	0
Williams St. (DOT# 442 211S) In California, Moniteau Co. (UP)	5	Upgrade active warning devices	4,000	0	0	0	0
MO 87/S. Oak St. (DOT# 442 212Y) In California, Moniteau Co. (UP)	5	Upgrade active warning devices	4,000	0	0	0	0
East St. (DOT# 442 215U) In California, Moniteau Co. (UP)	5	Upgrade active warning devices	4,000	0	0	0	0
S. Industrial (DOT# 442 218P) Near California, Moniteau Co. (UP)	5	Upgrade active warning devices	0	144,000	0	0	0
Jacket Factory Rd. (DOT# 442 231D) Near California, Moniteau Co. (UP)	5	Upgrade active warning devices	144,000	0	0	0	0
String Creek Rd. (DOT# 442 233S) Near California, Moniteau Co. (UP)	5	Upgrade active warning devices	144,000	0	0	0	0
State St. (DOT# 442 239H) Near McGirk, Moniteau Co. (UP)	5	Close crossing	21,600	0	0	0	0
Hughs Rd. (DOT# 442 244E) Near Centertown, Moniteau Co. (UP)	5	Install active warning devices	144,000	0	0	0	0
Marion St. (DOT# 442 246T) In Centertown, Cole Co. (UP)	5	Upgrade active warning devices	4,000	0	0	0	0

Rt. NN/Monroe St. (DOT# 442 247A) In Centertown, Cole Co. (UP)	5	Upgrade active warning devices	4,000	0	0	0	0
Oak St. (DOT# 442 249N) In Centertown, Cole Co. (UP)	5	Close crossing	30,000	0	0	0	0
Rt. T (DOT# 442 253D) Near Elston, Cole Co. (UP)	5	Upgrade active warning devices	8,000	0	0	0	0
MO 179 (DOT# 442 259U) Near Jefferson City, Cole Co. (UP)	5	Upgrade active warning devices	8,000	0	0	0	0
W. McCarty St. (DOT# 442 640V) In Jefferson City, Cole Co. (UP)	5	Install active warning devices	80,000	0	0	0	0
Industrial Dr. (DOT# 442 661N) In Jefferson City, Cole Co. (UP)	5	Install active warning devices	0	80,000	0	0	0
Summit Ave. (DOT #480 300 L) In Hazelwood, St. Louis Co. (NS); Close Highland Ave. (DOT #480 297 F), Close Woodlawn Ave. (DOT #480 2980M), Close Fairview (DOT #480 299 U), Convert Hall (DOT #480 295 S & 480 296 Y) to a private crossing.	6	Install active warning devices and close adjacent crossings	200,000	0	0	0	0
Feltes Rd. (DOT# 072 843C) In West Alton, St. Charles Co. (BNSF)	6	Install active warning devices	200,000	0	0	0	0
Barron St. (DOT# 424 961E) In St. Louis City (UP)	6	Upgrade active warning devices	120,000	0	0	0	0
Mackland Ave. (DOT# 424 962L) In St. Louis City (UP)	6	Upgrade active warning devices	144,000	0	0	0	0
Sublette St. (DOT# 424 963T) In St. Louis City (UP)	6	Upgrade active warning devices	144,000	0	0	0	0
Sulphur Ave. (DOT# 424 964A) In St. Louis City (UP)	6	Upgrade active warning devices	144,000	0	0	0	0
Knox Ave. (DOT# 424 966W) In St. Louis City (UP)	6	Upgrade active warning devices	180,000	0	0	0	0
Brentwood Blvd. (DOT# 425 018L) In Webster Groves, St. Louis Co. (UP)	6	Install active warning devices	0	100,000	0	0	0
Ringer Rd. (DOT# 663 842D) In Lemay, St. Louis Co. (BNSF)	6	Upgrade active warning devices	160,000	0	0	0	0
Old State Rd. (DOT# 663 856L) In Imperial, Jefferson Co. (BNSF)	6	Upgrade active warning devices	160,000	0	0	0	0
Meramec Terrace Rd. (DOT# 664 361N) Near Rook, Franklin Co. (BNSF)	6	Install signs and pavement rumble strips	2,000	0	0	0	0
Mexico Road (DOT# 483 516C) In O'Fallon, St Charles Co. (NS)	6	Grade separation feasibility	0	0	100,000	100,000	100,000

1 st St. (DOT# 443 049H) In Adrian, Bates Co. (MNA)	7	Install active warning devices	0	0	150,000	0	0
MO 18/Main St. (DOT# 443 047U) In Adrian, Bates Co. (MNA)	7	Upgrade active warning devices. Close crossings at 3 rd St., 6 th St. & 7 th St.	0	0	165,000	0	0
5 th St. (DOT# 443 046M) In Adrian, Bates Co. (MNA)	7	Install active warning devices	0	0	75,000	0	0
8 th St. (DOT# 443 043S) In Adrian, Bates Co. (MNA)	7	Install active warning devices	0	0	150,000	0	0
NW 16002 (DOT# 329 866A) Near Drexel, Bates Co. (KCS)	7	Install active warning devices	144,000	0	0	0	0
Rt. Y/First St. (DOT# 329 870P) In Merwin, Bates Co. (KCS)	7	Upgrade active warning devices	144,000	0	0	0	0
Rt. Y/Poplar St. (DOT# 329 872D) In Merwin, Bates Co. (KCS)	7	Upgrade active warning devices	144,000	0	0	0	0
Rt. Y (DOT# 329 876F) Near Amsterdam, Bates Co. (KCS)	7	Upgrade active warning devices	144,000	0	0	0	0
North St. (DOT# 329 879B) In Amsterdam, Bates Co. (KCS)	7	Close crossing	0	5,000	0	0	0
Main St. (DOT# 329 880V) In Amsterdam, Bates Co. (KCS)	7	Upgrade active warning devices	0	144,000	0	0	0
Walnut St. (DOT# 329 881C) In Amsterdam, Bates Co. (KCS)	7	Close crossing	0	21,600	0	0	0
MO 52/Main St. (DOT# 329 890B) In Amoret, Bates Co. (KCS)	7	Upgrade active warning devices	144,000	0	0	0	0
Rt. U (DOT# 329 896S) Near Worland, Bates Co. (KCS)	7	Upgrade active warning devices	80,000	0	0	0	0
Rt. A/Hume St. (DOT# 329 904G) In Hume, Bates Co. (KCS)	7	Upgrade active warning devices	0	144,000	0	0	0
Walnut St. (DOT# 329 905N) In Hume, Bates Co. (KCS)	7	Close crossing	0	5,000	0	0	0
Spring St. (DOT# 329 906V) In Hume, Bates Co. (KCS)	7	Close crossing	0	5,000	0	0	0
North St. (DOT# 329 928V) In Stotesbury, Vernon Co. (KCS)	7	Close crossing	0	5,000	0	0	0
Rt. V/Main St. (DOT# 329 929C) In Stotesbury, Vernon Co. (KCS)	7	Upgrade active warning devices	0	144,000	0	0	0
Rt. H/8 th St. (DOT# 329 937U) In Richards, Vernon Co. (KCS)	7	Upgrade active warning devices	0	144,000	0	0	0

4 th St. (DOT# 329 938B) In Richards, Vernon Co. (KCS)	7	Close crossing	0	5,000	0	0	0
3 rd St. (DOT# 329 939H) In Richards, Vernon Co. (KCS)	7	Install active warning devices	0	144,000	0	0	0
1 st St. (DOT# 329 940C) In Richards, Vernon Co. (KCS)	7	Close crossing	0	5,000	0	0	0
Rt. KK (DOT# 329 956Y) Near Richards, Vernon Co. (KCS)	7	Upgrade active warning devices	0	144,000	0	0	0
Rt. FF (DOT# 329 961V) Near Oskaloosa, Vernon Co. (KCS)	7	Upgrade active warning devices	0	80,000	0	0	0
Rt. KK (DOT# 329 972H) Near Oskaloosa, Barton Co. (KCS)	7	Upgrade active warning devices	0	80,000	0	0	0
Elm/35 Rd. (DOT# 329 979F) In Mulberry, Barton Co. (KCS)	7	Close crossing	0	5,000	0	0	0
Oak/33 Rd. (DOT# 329 981G) In Mulberry, Barton Co. (KCS)	7	Install active warning devices	0	144,000	0	0	0
CR 2185 (DOT# 435 117L) Near Aurora, Lawrence Co. (MNA)	7	Install active warning devices	0	175,000	0	0	0
Rt. AA (DOT# 443 041D) Near Adrian, Bates Co. (MNA)	7	Upgrade active warning devices	0	127,500	0	0	0
Rt. F (DOT# 443 056T) Near Passiac, Bates Co. (MNA)	7	Upgrade active warning devices	0	127,500	0	0	0
County Rd. (DOT# 443 060H) Near Butler, Bates Co. (MNA)	7	Install active warning devices	0	127,500	0	0	0
Rt. TT (DOT# 443 064K) Near Butler, Bates Co. (MNA)	7	Upgrade active warning devices	0	127,500	0	0	0
Mill St. (DOT# 443 066Y) In Butler, Bates Co. (MNA)	7	Upgrade active warning devices	0	0	127,500	0	0
Pine St. (DOT# 443 067F) In Butler, Bates Co. (MNA)	7	Upgrade active warning devices	0	0	127,500	0	0
Ohio St. (DOT# 443 068M) In Butler, Bates Co. (MNA)	7	Close crossing	0	0	5,000	0	0
County Rd. (DOT# 443 076E) Near Butler, Bates Co. (MNA)	7	Install active warning devices	0	0	127,500	0	0
Cedar St. (DOT# 443 088Y) In Rich Hill, Bates Co. (MNA)	7	Close crossing	0	0	0	5,000	0
Chestnut St. (DOT# 443 089F) In Rich Hill, Bates Co. (MNA)	7	Close crossing	0	0	0	5,000	0

Olive St. (DOT# 443 090A) In Rich Hill, Bates Co. (MNA)	7	Install active warning devices	0	0	0	127,500	0
Rt. A/Walnut St. (DOT# 443 091G) In Rich Hill, Bates Co. (MNA)	7	Upgrade active warning devices	0	0	0	127,500	0
Park St. (DOT# 443 092N) In Rich Hill, Bates Co. (MNA)	7	Upgrade active warning devices	0	0	0	127,500	0
Maple St. (DOT# 443 093V) In Rich Hill, Bates Co. (MNA)	7	Close crossing	0	0	0	5,000	0
Pine St. (DOT# 443 095J) In Rich Hill, Bates Co. (MNA)	7	Close crossing	0	0	0	5,000	0
Spruce St. (DOT# 443 096R) In Rich Hill, Bates Co. (MNA)	7	Close crossing	0	0	0	5,000	0
Vine St. (DOT# 443 097X) In Rich Hill, Bates Co. (MNA)	7	Install active warning devices	0	0	0	127,500	0
Oak St. (DOT# 443 098E) In Rich Hill, Bates Co. (MNA)	7	Close crossing	0	0	0	5,000	0
County Rd. (DOT# 443 099L) Near Rich Hill, Bates Co. (MNA)	7	Install active warning devices	0	0	0	127,500	0
Rt. EE (DOT# 443 204K) Near Lamar, Barton Co. (MNA)	7	Install active warning devices	0	0	175,000	0	0
SE 13 th Rd. (DOT# 443 219A) Near Lamar, Barton Co. (MNA)	7	Install active warning devices	0	0	175,000	0	0
Carnation St. (DOT# TBD) In Aurora, Lawrence Co. (MNA)	7	Install active warning devices at new Carnation St. crossing	142,500	0	0	0	0
Heron Dr. (DOT# 668 377Y) In Neosho, Newton Co. (BNSF)	7	Install active warning devices	200,000	0	0	0	0
Rt. K (DOT# 668 964A) Near Liberal, Barton Co. (BNSF)	7	Upgrade active warning devices	200,000	0	0	0	0
Rt. K (DOT# 668 965G) Near Liberal, Barton Co. (BNSF)	7	Upgrade active warning devices	200,000	0	0	0	0
Hill St. (DOT# 668 966N) In Liberal, Barton Co. (BNSF)	7	Install active warning devices	160,000	0	0	0	0
Main St. (DOT# 668 969J) In Liberal, Barton Co. (BNSF)	7	Upgrade active warning devices; Close Pedro St. (DOT# 668 967V);	160,000	0	0	0	0
Rt. NN/Payne St. (DOT# 668 970D) In Liberal, Barton Co. (BNSF)	7	Upgrade active warning devices	160,000	0	0	0	0
SE 30 th Ln. (DOT# 669 004D) Near Lamar, Barton Co. (BNSF)	7	Install active warning devices	200,000	0	0	0	0

SE 30 th Rd. (DOT# 669 005K) Near Lamar, Barton Co. (BNSF)	7	Install active warning devices	200,000	0	0	0	0
Rhonda Dr. (DOT# 916 240A) Near Neosho, Newton Co. (KCS)	7	Build new roadway & crossing & install active warning devices. Close crossings at N. Lark Rd., Sorrel Rd. & S. Lark Rd.	500,000	0	0	0	0
Main St. (DOT# 435 028U) In Branson, Taney Co. (MNA)	8	Reconstruct active warning devices, remove track, install pedestrian treatments	360,000	0	0	0	0
Farm Rd. 170 (DOT# 667 617A) Near Rogersville, Greene Co. (BNSF)	8	Install active warning devices	200,000	0	0	0	0
White Oak St. (DOT# 667 622W) In Rogersville, Webster Co. (BNSF)	8	Upgrade active warning devices	0	200,000	0	0	0
County Rd. 445 (DOT# 667 633J) Near Fordland, Webster Co. (BNSF)	8	Upgrade active warning devices	0	200,000	0	0	0
Rt. Z (DOT# 667 640U) Near Fordland, Webster Co. (BNSF)	8	Upgrade active warning devices	200,000	0	0	0	0
Honor Camp Ln. (DOT# 667 645D) Near Diggins, Webster Co. (BNSF)	8	Upgrade active warning devices	140,000	0	0	0	0
Raspberry Rd. (DOT# 667 651G) Near Diggins, Webster Co. (BNSF)	8	Close crossing	5,000	0	0	0	0
Box School Loop West (DOT# 667 652N) Near Diggins, Webster Co. (BNSF)	8	Install active warning devices and improve roadway	300,000	0	0	0	0
Short Rd. (DOT# 667 653V) Near Diggins, Webster Co. (BNSF)	8	Install active warning devices	200,000	0	0	0	0
Rt. EE (DOT# 669 815C) Near Bois D'Arc, Greene Co. (BNSF)	8	Upgrade active warning devices	0	200,000	0	0	0
Farm Rd. 107 (DOT# 669 821F) Near Elwood, Greene Co. (BNSF)	8	Install active warning devices	0	200,000	0	0	0
Various crossings in Greene Co. and Webster Co. (BNSF)	8	Various improvements	0	0	200,000	200,000	200,000
Oak St. (DOT# 664 623T) In Dixon, Pulaski Co. (BNSF)	9	Install active warning devices	200,000	0	0	0	0
Pine Grove Rd. (DOT# 667 860P) In Willow Springs, Howell Co. (BNSF)	9	Upgrade active warning devices	200,000	0	0	0	0
MO 181/Peabody (DOT# 667 723H) In Cabool, Texas Co. (BNSF)	9	Upgrade active warning devices	70,000	0	0	0	0
Cedar St. (DOT# 667 726D) In Cabool, Texas Co. (BNSF)	9	Upgrade active warning devices at Cedar St. Close Cannaday (DOT# 667 722B).	200,000	0	0	0	0

Walnut St. (DOT# 667 862D) In Cabool, Texas Co. (BNSF)	9	Upgrade active warning devices at Walnut St. Close Airport Rd. (DOT# 667 864S).	200,000	0	0	0	0
Airport Rd. (DOT# 667 867M) Near Cabool, Texas Co. (BNSF)	9	Install active warning devices	200,000	0	0	0	0
Beeler Rd. (DOT# 667 869B) Near Cabool, Texas Co. (BNSF)	9	Install active warning devices	100,000	0	0	0	0
Sikeston Branch Line Improvements, various crossings, Scott and Stoddard Co. (UP)	10	Crossing Improvements	200,000	200,000	200,000	200,000	200,000
County Rd. 266 (DOT# 665 542W) Near Hayti, Pemiscot Co. (BNSF)	10	Install active warning devices	200,000	0	0	0	0
Main & Baker (DOT# 665 566K) In Portageville, New Madrid Co. (BNSF)	10	Upgrade active warning devices	200,000	0	0	0	0
Sixth St. (DOT# 665 570A) In Portageville, New Madrid Co. (BNSF)	10	Install active warning devices	200,000	0	0	0	0
County Rd. 112 (DOT# 787 946E) Near Malden, Dunklin Co. (UP)	10	Install active warning devices	200,000	0	0	0	0
Various crossings, Portageville (BNSF)	10	Various closures and/or upgrades	0	300,000	0	0	0
TOTALS			21,527,172	16,053,600	15,770,000	13,202,625	11,050,000

Transit Metropolitan Planning Grants Section 5303 and Section 5305

Section 5303 and Section 5305 of Chapter 53, Title 49, U.S.C. Federal Transit Administration – The department administers Federal Transit Administration Section 5303 and Section 5305 (formerly Federal Transit Act Section 8) planning grants for transit planning activities of the seven metropolitan planning areas of East-West Gateway Council of Governments (St. Louis area), Mid-America Regional Council (Kansas City and Lee's Summit areas), Ozark Transportation Organization (Springfield,) and the cities of Joplin, St. Joseph, Columbia and Jefferson City.

Funds are distributed to metropolitan planning organizations (MPOs) based on a federal Census population formula. There is no discretion in the initial distribution of funds, although funds must address identified transit planning activities in a Metropolitan Planning Organization's Unified Planning Work Program. Unused funds can be reallocated to any urbanized area as the department determines.

MoDOT combines there funds in a consolidated planning grant to MPO's with Federal Highway Administration (FHWA) planning (PL) funds to simplify grant administration. Only the Section 5303 and 5305 metropolitan transit planning funds are shown on this page.

		STATE FISCAL YEAR PROJECT BUDGETING				
		7/2006- 6/2007	7/2007- 6/2008	7/2008- 6/2009	7/2009- 6/2010	7/2010 6/2011
Section 5303	Federal Asst	1,157,893	1,206,647	1,304,153	1,383,378	1,383,378
	Local Match	289,473	301,661	326,038	345,845	345,845
	TOTALS	1,447,366	1,508,308	1,630,191	1,729,223	1,729,223

Urbanized Transit Systems Formula Grants

Federal Transit Administration

Section 5307 and State Financial Assistance

Section 5307 of Chapter 53, Title 49, U.S.C. Federal Transit Administration – Funds come to Missouri on the basis of a national formula that provides capital assistance to transit systems in urban areas over 200,000 population and both capital assistance and operating assistance to transit systems in small urbanized areas with populations between 50,000 – 200,000. The department allocates funds on behalf of the governor to the small-urbanized areas of Columbia, Joplin, St. Joseph, Jefferson City and Lee’s Summit based on the same formula. The Federal Transit Administration allocates funds directly to the St. Louis, Kansas City, and Springfield urbanized areas.

This federal assistance does not flow through MoDOT. Federal regulations on the use of capital funds for maintenance have been relaxed. Many traditional operating expenses such as major preventative maintenance are now eligible for capital funding. Amounts of Sec. 5307 funds for St. Louis may include some formula funding for Illinois population and funding for Kansas City and St. Joseph for their Kansas populations.

		7/2006- 6/2007	7/2007- 6/2008	7/2008- 6/2009	7/2009- 6/2010	7/2010- 6/2011
St. Louis	Federal Cost	27,853,425	28,975,563	31,423,106	33,424,696	33,424,696
	State Cost	1,365,832	1,365,832	1,365,832	1,365,832	1,365,832
	Local Cost	131,203,302	161,000,000	164,220,000	167,504,400	170,854,488
	Total Cost	160,422,569	191,341,395	197,008,938	202,294,928	205,645,016
Kansas City	Federal Cost	12,010,551	12,494,710	13,550,030	14,412,427	14,412,427
	State Cost	831,780	831,780	831,780	831,780	831,780
	Local Cost	47,169,450	48,112,839	49,075,096	50,056,597	51,057,729
	Total Cost	60,011,781	61,439,329	63,456,906	65,300,804	66,301,936
Springfield	Federal Cost	1,901,966	1,978,638	2,145,756	2,282,320	2,282,320
	State Cost	247,640	247,640	247,640	247,640	247,640
	Local Cost	3,597,700	4,091,266	4,584,832	5,078,398	5,571,964
	Total Cost	5,747,306	6,317,544	6,978,228	7,608,358	8,101,924
Small Urbanized	Federal Cost	3,286,444	3,418,881	3,707,659	3,943,739	3,943,739
	State Cost	351,890	351,890	351,890	351,890	351,890
	Local Cost	4,693,285	4,787,151	4,882,893	4,980,552	5,080,163
	Total Cost	8,331,619	8,557,922	8,942,442	9,276,181	9,375,792
TOTAL	Federal Cost	45,052,396	46,867,792	50,826,551	54,063,182	54,063,182
	State Cost	2,797,142	2,797,142	2,797,142	2,797,142	2,797,142
	Local Cost	186,663,737	217,991,256	222,762,821	227,619,947	232,564,344
	Total Cost	234,513,275	267,656,190	276,386,514	284,480,271	289,424,668

Discretionary Transit Capital Grants

Section 5309 – Bus and Bus Facilities

Section 5309 of Chapter 53, Title 49, U.S.C. Federal Transit Administration – Section 5309 is a national discretionary capital grant program funded from the Mass Transit Account of the Highway Trust Fund. It restricts funds to capital assistance for general public transportation systems and/or systems that provide community-wide assistance to all persons with disabilities. These funds are applicable statewide. Eligible recipients of Section 5309 assistance are public entities and not-for-profit organizations that provide general public transit services. Section 5309 assistance has become the major source of funding transit capital projects throughout the state. Capital purchases are funded with 80 percent federal and 20 percent local moneys.

		STATE FISCAL YEAR PROJECT BUDGETING				
		7/2006- 6/2007	7/2007- 6/2008	7/2008- 6/2009	7/2009- 6/2010	7/2010 6/2011
Vehicles and Transit Facilities	Federal Asst	20,000,000	20,000,000	20,000,000	20,000,000	20,000,000
	Local Match	5,000,000	5,000,000	5,000,000	5,000,000	5,000,000
	TOTALS	25,000,000	25,000,000	25,000,000	25,000,000	25,000,000

Since 1993 (with the exceptions of 2002 and 2006), Missouri's Congressional delegation has been able to earmark appropriations of Section 5309 funds on a statewide basis to Missouri for buses and bus facilities. MoDOT administers funding from the statewide appropriation as well as funding designated for rural transit providers.

First priority is given to vehicle purchases; second priority is given to transit support equipment; and third priority is given to facilities.

Within the vehicle category, first priority is given to replacement vehicles that have met federal standards for useful life. Vehicles to expand service are the second priority.

Availability of local matching funds and sufficient funds to operate vehicles over their useful life must be demonstrated prior to award.

Elderly and Persons with Disabilities Capital Assistance Program Federal Transit Administration – Section 5310

Section 5310 of Chapter 53, Title 49, U.S.C. Federal Transit Administration – Section 5310 funds provide capital assistance for non-profit organizations that provide service to senior citizens and persons with disabilities. Missouri receives an annual statewide allocation of federal assistance to purchase vehicles, primarily vans. Capital assistance is 80 percent federal and 20 percent local. Beginning in state fiscal year 2008 with FFY 2007 funds, projects to be funded by Section 5310 must be derived from a locally developed, coordinate public transit – human services transportation plan.

		STATE FISCAL YEAR PROJECT BUDGETING				
		7/2006- 6/2007	7/2007- 6/2008	7/2008- 6/2009	7/2009- 6/2010	7/2010 6/2011
Section 5310	MoDOT Administered Federal Funds	2,204,492	2,303,265	2,500,811	2,629,216	2,629,216
	Local Match	551,123	575,816	625,202	657,304	657,304
	TOTALS	2,755,615	2,879,081	3,126,013	3,286,520	3,286,520

MoDOT sub-allocates this funding to out-state and to urbanized areas of Columbia, Joplin, Jefferson City, Kansas City, Springfield, St. Joseph and St. Louis based on their respective elderly and disabled persons populations. Each of the urbanized areas has established its own project evaluation criteria.

Non-urbanized funds are programmed directly by the department on the basis of trips provided by the recipient organizations with extra weight given to medical, nutritional and other necessary trips. Replacement vehicles are given a priority over expansion vehicles. Financial capability to provide the local match and operate the vehicles must be demonstrated.

Non-Urbanized Area Public Transportation Formula Grants Federal Transit Administration Section 5311 and State Funds

Section 5311 of Chapter 53, Title 49, U.S.C. Federal Transit Administration – Section 5311 provides capital and operating assistance to public transportation systems in non-urbanized areas. A non-urbanized area is an area outside a city of 50,000 or more inhabitants and its densely settled fringe areas. Section 5311 projects include planning and technical studies, system design, capital acquisition, and assistance in defraying operating losses. Intercity over-the-road bus services also are eligible for funding.

Eligible recipients of Section 5311 assistance include public bodies, private not-for-profit corporations and operators of service that provide general public transportation services. Private for-profit providers of service are eligible through purchase of service agreements with a local public body for the provision of public transportation services. For-profit intercity carriers are also eligible.

Planning, program administration, marketing, training and related technical studies are currently funded entirely with federal funds. Capital projects are funded 80 percent federal and 20 percent local. Operating assistance projects may receive up to 50 percent of their net loss from the federal grant.

		STATE FISCAL YEAR PROJECT BUDGETING				
		7/2006- 6/2007	7/2007- 6/2008	7/2008- 6/2009	7/2009- 6/2010	7/2010 6/2011
Section 5311	Federal Asst	11,616,749	12,050,734	13,033,653	13,776,120	13,776,120
	State Asst	881,929	881,929	881,929	881,929	881,929
	Passenger Revenue	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000
	Local Govt Revenue	10,734,820	11,168,805	12,151,724	12,894,191	12,894,191
	Total All Revenue	24,233,498	25,101,468	27,067,306	28,552,240	28,552,240

MoDOT administers these Sec. 5311 federal funds for eligible transit program costs. State funds are 100 percent of the appropriation with 3 percent held in the governor's reserve. MoDOT does not handle local matching funds. Changes in individual contract amounts up to 10 percent may be made as circumstances warrant.

Fiscal Year 2007 Grantees				
Section 5311 Grantees	MoDOT Dist	Federal (\$)	State (\$)	Total (\$)
Cape Girardeau County Transit Authority	10	158,327	10,400	168,727
City of Bloomfield	10	28,591	609	29,200
City of Cape Girardeau	10	154,000	6,870	160,870
City of Carthage	7	30,250	3,951	34,201
City of Chillicothe	2	55,050	3,007	58,057
City of Clinton	4	42,625	3,122	45,747
City of El Dorado Springs	7	42,734	1,266	44,000
City of Excelsior Springs	4	56,650	2,911	59,561
City of Houston	9	45,432	668	46,100
City of Lamar	7	40,010	1,380	41,390
City of Marshall	2	8,614	4,169	12,783
City of Marshfield	8	27,797	1,918	29,715
City of Mt. Vernon	7	39,600	1,255	40,855
City of Nevada	7	43,038	2,886	45,924
City of New Madrid	10	39,600	1,118	40,718
City of West Plains	9	40,070	3,643	43,713
Dunklin County Transit Service, Inc.	10	162,173	10,341	172,514
Franklin County Transportation Council, Inc.	6	108,788	14,629	123,417
Harrison County Council on Aging	1	15,586	2,760	18,346
Licking Bridge Builders, Inc.	9	13,200	459	13,659
Macon Area Chamber of Commerce	2	21,838	1,857	23,695
Mississippi County Transit System	10	67,100	4,188	71,288
OATS, Inc.	1, 2, 3, 4, 5, 6, 7, 8, 9	5,275,255	609,082	5,884,337
Ray County Transportation, Inc.	4	88,956	7,596	96,552
Ripley County Transit, Inc.	9	57,280	4,213	61,493
Scott County Transportation System	10	104,944	12,607	117,551
SERVE, Inc.	5	102,231	3,783	106,014
Southeast Missouri State University	10	108,301	4,155	112,456
Southeast Missouri Transportation Service, Inc.	9,10	1,117,288	116,388	1,233,676
Stoddard County Transit Services, Inc.	10	8,656	8,656	17,312
Section 5311(f) Grantees	MoDOT Dist	Federal (\$)	State (\$)	Total (\$)
Burlington Trailways	1, 2, 9	771,932	0	771,932
Greyhound Lines	1, 3, 4, 5, 6, 7, 8, 9, 10	122,127	0	122,127
Jefferson Lines	1, 4, 7	341,089	0	341,089
Ozark Shuttle	1, 2, 3, 8	42,500	0	42,500
Total Funding		9,381,632	849,887	10,231,519

Missouri Elderly and Handicapped Transportation Assistance Program

The Missouri Elderly and Handicapped Transportation Assistance Program provides state funds to approximately 200 non-profit organizations statewide who offer transportation services to the senior citizens and persons with disabilities at below-cost rates. State general revenue funds are divided among grantees taking into account ridership, costs and alternative services available (208.250 RSMo). Trips weighted by type (medical, essential services, recreation) determine total ridership. Costs are estimated by total vehicle miles operated by each recipient. Weighted trips and vehicle miles are given equal weights in computing a preliminary formula division of funds.

The preliminary formula division is adjusted for alternative services available, local resources and special client needs. Some discretion is exercised to adjust for inequities stemming from longevity in the program.

Each year, project funding is contingent upon receipt of applications from eligible providers and an appropriation from the state legislature. Federal, local and private matching funds of over \$19,000,000 do not flow through MoDOT.

In 2006, the Missouri Legislature appropriated an additional \$149,927 from the State Transportation Fund to off-set a like cut in general revenue to the program in 2003..

STATE FISCAL YEAR PROJECT BUDGETING					
	7/2006- 6/2007	7/2007- 6/2008	7/2008- 6/2009	7/2009- 6/2010	7/2010- 6/2011
Project Description: State General Revenue	2,943,732	2,943,732	2,943,732	2,943,732	2,943,732
Non-State (other) funds	22,445,379	22,445,379	22,445,379	22,445,379	22,445,379
Total Revenue	25,389,111	25,389,111	25,389,111	25,389,111	25,389,111

Missouri Elderly and Handicapped Transportation Assistance Program Fiscal Year 2006 Allocations

MoDOT District	MEHTAP Grantee	Amount
8	A Sporting Chance	\$2,220
10	Adult Day Activity Personal Training, Inc.	5,760
8	Alternative Opportunities, Inc.	4,608
10	Altrusa Club RSVP	3,072
6	American Red Cross	14,016
1	Andrew County Ministries, Inc.	1,536
7	Area Agency on Aging, Region X	38,918
1	Association of Group Homes	3,540
7	Barton County Memorial Hospital	1,608
6	Bevo Area Community Improvement Corp.	9,996
4	Bi-County Service, Inc.	5,292
9	Big Springs Sheltered Workshop	5,436
10	Bootheel Area Independent Living	2,544
10	Bootheel Counseling Services	12,216
8	Burrell Center	8,724
2	Butterfield Youth Services	13,836
5	Camden County Heart	3,480
10	Cape Girardeau Community Sheltered Workshop	23,040
10	Cape Girardeau Council on Aging	2,136
5	Capital City Area Council for Special Services	4,860
6	Cardinal Ritter institute Residential Services	12,744
5	Central MO Area Agency on Aging	63,728
5	Central Mo Counties HDC	7,212
7	Cerebral Palsy of Tri-County	6,144
2	Chariton County Sheltered Workshop	3,060
4	Child Advocacy Service Center	7,104
5	Children's Therapy Center of Pettis County, Inc.	12,840

MoDOT District	MEHTAP Grantee	Amount
4	Children's TLC	2,688
9	Choices for People Center	10,800
8	Christian County Enterprises	4,800
7	Clark Community Mental Health Center	4,380
10	Community Counseling Center	8,004
6	Community Living Inc.	12,384
4	Community of the Good Shepherd	9,000
3	Community Opportunities for People with DD	6,528
10	Community Sheltered Workshop	13,572
4	Comprehensive Mental Health	12,180
2	Concerned Christians	3,408
10	Cotton Boll Sheltered Workshop	10,932
8	Council of Churches of the Ozarks, Inc.	12,840
9	Crawford County Board for People with DD	7,200
6	Crider Center for Mental Health	6,048
9	Current River Sheltered Workshop	6,144
9	DD Council of Washington County, Inc.	3,852
4	Della Lamb Community Services	49,764
6	Delta Center for Independent Living	2,244
9	Dent County Sr. Citizens Service Fund Board	4,500
4	Developmental Disabilities Resource Board of Clay County	15,924
6	Disability Resource Association, Inc.	4,044
9	Disabled Citizens Alliance for Independence	2,916
4	District III Area Agency on Aging	117,836
8	Doco, Inc.	3,816
3	Douglass Community Services	2,496
3	Earthwise Industries	10,032
3	East Central MO Behavioral Health	7,236
4	Eden Heritage Foundation	2,088
6	Emmaus Homes, Inc.	18,756

MoDOT District	MEHTAP Grantee	Amount
2	Enrichment Services of Dent County	7,800
6	Five Star Senior Center	4,164
6	Franklin County Transportation Council, Inc.	21,360
9	Fun & Friends of Thayer	2,256
6	Gateway Chapter of Paralyzed Veterans	3,108
6	Gateway Industries of Eldon	3,552
1	Gentry County ARC	6,384
9	Gingerbread House	5,400
9	Golden Echoes of Steelville, Inc.	1,700
6	Good Samaritan Independent Living	2,808
2	Grundy County Council on Aging	1,560
2	Grundy County SB 40	3,564
4	Guadalupe Center, Inc.	3,864
6	Guardian Angel Settlement Assn.	5,964
1	Harrison County Community Hospital Dist.	2,100
1	Harrison County Sheltered Workshop	5,772
4	Harry S. Truman Childrens Neurological Cen	3,900
2	High Hope Employment Services	7,800
6	Hopewell Center	2,208
3	Hospital Transportation	2,208
4	Ideal Industries, Inc.	12,996
4	Immacolata Manor	4,500
6	Independence Center	24,732
5	Independent Living Center of Mid-Mo	3,636
1	Interfaith Community Services	2,472
4	Jackson County Board of Services for the DD	49,296
7	Jasper County Sheltered Workshop	14,724
6	Jefferson County DD Resource Board	32,532
4	Johnson County Board of Services	7,584
4	KCATA - Share-A-Fare	66,372
6	Kingdom House	3,372

MoDOT District	MEHTAP Grantee	Amount
8	Laclede County ARC	5,700
8	Laclede Early Education	2,916
8	Laclede Industries	6,864
4	Lafayette County Board of Sheltered Services	9,900
5	Lake Ozarks Developmental Center Inc.	10,680
7	Lamar Community Betterment inc.	5,496
7	Lawrence County Council on Aging	1,500
3	Learning Opportunities	19,848
10	LIFE, Inc.	3,408
3	Lincoln County Council on Aging	2,964
2	Livingston County SB40 Board	7,692
2	Macon Co. Sheltered Workshop	3,780
10	Madison County Council for DD	4,116
10	Manufacturers Assistance Group	8,664
3	Marion County Services for DD	6,660
3	Mark Twain Area Counseling	22,260
3	Mennonite Home Association	2,040
4	Mid-America Regional Council	192,020
6	Mid-East Area Agency on Aging	170,211
3	Monroe City Sheltered Workshop	5,616
3	Montgomery County SB40 Board	9,984
4	Mu'Min Transportation Service Association	9,168
10	My Camp	3,600
7	Nevada City Hospital	2,736
5	New Horizons Community Support	5,376
1	Nocomo Industries, Inc.	6,480
2	Northeast MO Area Agency on Aging	96,585
5	Northland Foundation, Inc.	2,088
6	Northside Community Center, Inc.	2,580
1	Northwest Missouri Area Agency on Aging	137,676
1	Northwest Missouri Industries	6,900

MoDOT District	MEHTAP Grantee	Amount
5	OATS, Inc.	67,176
9	Opportunity Sheltered Industries	9,000
1	Opportunity Workshop	4,500
9	Oregon County Board for the Sr. Service	750
9	Oregon County Sheltered Workshop	3,396
5	Osage County Special Services	5,520
9	Ozark Independent Living	3,960
9	Ozark Sheltered Industries	9,900
8	Ozarks Area Community Action Corporation	7,164
9	Ozarks Medical Center	4,248
6	Paraquad, Inc.	4,260
4	Pathways Community Behavioral Healthcare, Inc.	16,140
10	Pemiscot County Memorial Hospital	3,600
10	Pemiscot Progressive Industries	15,216
10	Perry County Memorial Hospital	1,692
10	Perry County Services, Inc.	6,420
9	Phelps Regional Healthcare	2,640
3	Pike County Agency for DD	18,048
4	Platte County Board of Service	19,992
4	Platte County Sr. Citizens Service Fund	4,920
4	Platte Sr. Services, Inc.	3,720
6	Productive Living Board for St. Louis	10,968
9	Pulaski County Board for the Handicapped	6,300
5	Quality Industries	5,544
4	Rainbow Center for Communicative Disorders	7,428
2	Randolph County Sheltered Workshop, Inc.	4,608
6	Ranken Jordan Home for CCC	2,808
4	Rediscover	8,100
9	Reynolds County Sheltered Workshop, Inc.	5,364
9	Ripley County Senior Service	2,100
5	River Bluff Industries, Inc.	4,836

MoDOT District	MEHTAP Grantee	Amount
9	Rolla Area Sheltered Workshop	7,332
10	RSVP	1,608
6	Saint Louis Connectcare	12,600
4	Salvation Army	3,144
4	Samuel U. Rodgers Health Center	3,120
9	Scenic Rivers Sheltered Workshop	4,044
10	Semo Alliance for Disability	4,488
2	Senior Adult Service, Inc.	8,460
3	Senior Citizen Community Center, Inc.	2,364
9	Senior Citizens of Mountain View	2,052
9	Senior Companion Advisory Council	2,016
10	Services for Extended Employment	7,656
9	Shannon County Council on Aging	1,824
10	Southeast Missouri State University	6,276
10	Southeast Missouri Area Agency on Aging	220,000
8	Southwest Center for Independent Living	2,316
8	Southwest Missouri Office on Aging	95,806
1	Specialty Industries of St. Joseph	4,860
8	Springfield Assn for the Blind	3,936
8	Springfield Workshop Transit	5,544
6	St. Anthony's Medical Center	4,776
6	St. Charles County ARC	2,760
6	St. Elizabeth Adult Day Care	18,000
10	St. Francois Co Board for DD	10,140
6	St. Louis Area Agency on Aging	222,216
6	St. Louis Care & Counseling	2,340
6	St. Louis Office for MRDD	21,936
6	St. Louis Society	4,560
10	Ste. Genevieve County Sr. Citizens Services	5,556
10	Stoddard Co. Sheltered Workshop	20,376
8	Stone County Council on Aging	2,508

MoDOT District	MEHTAP Grantee	Amount
4	Swope Health Services	13,380
8	Tantone Industries, Inc.	4,500
10	Terrace Gardens	2,700
6	The Sarah Community	3,000
9	Three Rivers Sheltered Industries, Inc.	5,016
5	TLC Workcenter, Inc.	3,780
8	Unique Services Inc.	4,344
6	University City Sr. Service Board	3,192
5	Unlimited Opportunities, Inc.	12,168
3	Warren County Handicapped Services, Inc.	8,520
9	Washington Co. Sr. Citizens Service Fund	4,956
9	Washington County Board for the Handicapped	6,492
8	Web-Co Custom Industries	6,480
6	Wellston Senior Citizen Club	3,180
4	West-Central Independent Living Solution	3,252
4	Whole Person	4,080
3	Wider Opportunities, Inc.	4,464
9	Willow Health Care	3,216
5	Woodhaven Learning Center	21,420
6	YMCA Metro St. Louis	3,960
Program Total:		\$2,859,918

Rural Transit Assistance Program Section 5311 (b)

Section 5311 (b) of Chapter 53, Title 49, U.S.C. Federal Transit Administration - The department administers the Federal Transit Administration Section 5311 (b) Rural Transit Assistance Program for the development and implementation of training, technical assistance and other support services for use by local transit providers in non-urbanized areas. No matching funds are required.

Federal Transit Administration allocates Rural Transit Assistance Program funds to each state based on an administrative formula. Federal Transit Administration first allocates \$65,000 to each state, and then it distributes the balance of the annual funding according to the non-urbanized population of each state.

		STATE FISCAL YEAR PROJECT BUDGETING				
		7/2006- 6/2007	7/2007- 6/2008	7/2008- 6/2009	7/2009- 6/2010	7/2010 6/2011
Section 5311 (b)	Federal Assistance	155,948	163,557	179,727	192,568	192,568
	Total	155,948	163,557	179,727	192,568	192,568

Statewide Transit Planning Grants Section 5313

Section 5313 of Chapter 53, Title 49, U.S.C. Federal Transit Administration - The department administers Federal Transit Administration statewide transit planning and other technical assistance activities grants that can be used for planning support for non-urbanized areas, research, development and demonstration projects, fellowships for training in the public transportation field, university research and human resource development.

Federal Transit Administration distributes funds to the department based on the latest census information and the state's urbanized area as compared to the urbanized area of all states. However, a state must receive at least 0.5 percent of the amount annually apportioned. For these planning and technical assistance activities, the federal share is 80 percent, and the local non-federal share is 20 percent.

STATE FISCAL YEAR PROJECT BUDGETING					
	7/2006- 6/2007	7/2007- 6/2008	7/2008- 6/2009	7/2009- 6/2010	7/2010 6/2011
Project Description: Federal Assistance	246,065	256,426	277,147	293,983	293,983
Non-Federal Match	61,515	64,107	69,287	73,496	73,496
Total	307,580	320,533	346,434	367,479	367,479

Transit Jobs Access and Reverse Commute Grant Program

Section 5316

Section 5316 of Chapter 53, Title 49, U.S.C. - Federal Transit Administration – The department administers Federal Transit Administration Section 5316 Jobs Access and Reverse Commute (JARC) program grants either earmarked to the state or designated to rural and small urban recipients prior to 2006 or appropriated to rural and small urban areas by formula in FFY 2006 and thereafter. This grant category funds up to 50 percent of the net cost to provide mobility services designed for new employees and low-income workers. This program will also fund up to 80 percent of capital costs for vehicles, equipment and facilities that support transit services providing mobility to new employees and low-income workers.

Prior to FFY 2006, Job Access and Reverse Commute grants were awarded by both a Congressional discretionary process as well as by a nationwide competitive process. Starting in FFY 2006, Job Access and Reverse Commute funds are appropriated to each state by formula with formula sub-allocations to direct recipient large urban areas, as well as formula allocations for a state's small urban areas and formula allocations for the rural area of each state. Projects in small urban areas and projects in rural areas must be competitively selected on a statewide basis and be derived from locally developed, coordinated public transit – human services transportation plans. The two focuses of these grants are to either transport low-income or formerly jobless persons to employment and/or to transport low-income city dwellers to job sites located in suburban areas (reverse commute), such as industrial parks.

		STATE FISCAL YEAR PROJECT BUDGETING				
		7/2006- 6/2007	7/2007- 6/2008	7/2008- 6/2009	7/2009- 6/2010	7/2010 6/2011
Jobs Access and Reverse Commute Grants	Federal Asst	545,000	568,450	,615,650	648,900	648,900
	Local Match	,545,000	568,450	615,650	648,900	648,900
	TOTALS	1,090,000	1,136,900	1,,231,300	1,297,800	1,297,800

New Freedom Transit Grant Program Section 5317

Section 5317 of Chapter 53, Title 49, U.S.C. - Federal Transit Administration – The department will administer Federal Transit Administration Section 5317 New Freedom formula program grants in a program created by Congress in the federal transportation reauthorization legislation, SAFETEA-LU as appropriated for rural and small urban areas by formula. This grant category funds up to 50 percent of the net cost to provide new mobility services, primarily for persons with disabilities and/or mobility services beyond the requirements of the Americans with Disabilities Act (ADA). This program will also fund up to 80 percent of capital costs for vehicles, equipment and facilities that support transit new services, primarily for persons with disabilities, services beyond the requirements of ADA, or facility accessibility improvements not otherwise incorporated in an existing or planned project.

Starting in FFY 2006, New Freedom funds are appropriated to each state by formula with formula sub-allocations to direct recipient large urban areas, as well as formula allocations for a state's small urban areas and formula allocations for the rural area of each state. New Freedom projects in small urban areas and projects in rural areas must be competitively selected on a statewide basis and be derived from locally developed, coordinated public transit – human services transportation plans.

		STATE FISCAL YEAR PROJECT BUDGETING				
		7/2006- 6/2007	7/2007- 6/2008	7/2008- 6/2009	7/2009- 6/2010	7/2010 6/2011
Jobs Access and Reverse Commute Grants	Federal Asst	579,605	605,700	657,800	691,300	691,300
	Local Match	,579,605	605,700	657,800	691,300	691,300
	TOTALS	1,159,210	1,211,400	1,315,600	1,382,600	1,382,600

Waterways

Missouri is fortunate to have over 1,100 miles of navigable waterways on the Mississippi and Missouri rivers, which provide tremendous opportunities for waterborne commerce. Currently, approximately 2.4 million tons of material, worth an estimated \$4.1 billion, is handled through Missouri's public port authorities annually. Barge transport provides an environmentally friendly way to transport large amounts of material at a lower cost compared to other modes. One barge can hold the equivalent of 15 railcars or 60 trucks. The Missouri General Assembly appropriates funding for waterway programs from general revenue and/or the State Transportation Fund.

Port Authority Administrative Grants - Ports apply for the administrative grants annually. The administrative grants are used to reimburse public port authorities for administrative costs, such as salaries, benefits, travel, office expenses and utilities. These grants are subject to an annual audit and do not require a match. The administrative grants were established to assist public port authorities as they establish their economic base (i.e. "keep the lights on"). This program has received an annual appropriation of approximately \$150,000-\$200,000 since FY 2003 and currently provides assistance to the following port authorities:

Howard/Cooper Co. Regional
Lewis Co./Canton
New Bourbon Regional
St. Joseph Regional
Southeast Missouri Regional

Jefferson County
Marion County
New Madrid County
St. Louis County
Mid-America Port Commission

Kansas City
Mississippi County
Pemiscot County
St. Louis City

Ferry Boat Operating Assistance - The State of Missouri currently subsidizes two public ferry boat operations in New Bourbon and Mississippi Counties. In 2005, they provided transport to over 98,000 passengers and 35,000 vehicles across the Mississippi River. \$75,000 has been appropriated annually to support each ferryboat operation since FY 1999. The State of Kentucky also matches dollar for dollar support for the Mississippi County ferry boat.

Port Capital Improvement Program - Capital improvement grants assist ports with capital expenditures, such as dock construction, mooring dolphins, access improvements, utility extensions, and general site development. Grants require a 20 percent local match and are subject to audit. There was little state funding support for port capital projects until FY 2006 when \$1,000,000 was appropriated from the State Transportation Fund, it is difficult to predict funding in future years. New language was also added to allow funds to be used for either administrative expenses or capital projects. The Missouri Port Authority Association and MoDOT have cooperatively completed an assessment of port infrastructure needs detailing approximately \$15.3 million in critical/immediate port capital improvement needs. Should additional capital funds be appropriated, grants will be awarded based on the applications submitted, respective budgets, audit reports, and viability and opportunity of growth at each port authority.

**STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM FY 2007-2011
WATERWAY PROGRAM**

PORT AUTHORITY	MoDOT DIST	PROJECT DESCRIPTION	7/2006- 6/2007	7/2007- 6/2008	7/2008- 6/2009	7/2009- 6/2010	7/2010- 6/2011
Statewide	0	Administrative Grants	\$222,753	\$200,000	\$217,200	\$200,000	\$200,000
New Bourbon Regional	10	Ferry Boat Operating Assistance	\$75,000	\$75,000	\$75,000	\$75,000	\$75,000
Mississippi County	10	Ferry Boat Operating Assistance	\$75,000	\$75,000	\$75,000	\$75,000	\$75,000
St. Joseph Regional	1	Access & service road improvements	\$250,000				
SEMO Regional	10	Cargo handling expansion, railroad improvements, dock & street paving	\$495,003				
SEMO Regional	10	Industrial site fill				\$803,000	
New Bourbon Regional	10	Outbound conveyer	\$104,000				
New Bourbon Regional	10	Phase IB harbor construction					\$1,810,565
New Madrid County	10	Water & sewer extensions	\$216,044				
New Madrid County	10	Rail extension to north side		\$300,000			
New Madrid County	10	Rail extension to dock			\$332,800		
Pemiscot County	10	Purchase rail right-of-way	\$43,524				
Pemiscot County	10	Phase III rail construction		\$1,250,000			
Pemiscot County	10	Phase IV rail construction			\$1,200,000		
Pemiscot County	10	Final phase rail construction				\$640,000	
City of St. Louis	6	Dock improvements	\$118,676			\$107,000	
TOTAL			\$1,600,000	\$1,900,000	\$1,900,000	\$1,900,000	\$2,160,565